



**SOPHIA**

**SMT. MANORAMA DEVI  
SOMANI COLLEGE**

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## **Criterion 4 – Infrastructure and Learning Resources**


### **4.1. Physical Facilities**

4.4.1 Percentage of expenditure incurred on Maintenance of physical facilities and academic support facilities excluding Salary Component, during the last five year

**Link :**

[https://www.sophiahaft.com/files/ugd/57e47f\\_15c25ed9591248d2ab4c936e5eba79cd.pdf](https://www.sophiahaft.com/files/ugd/57e47f_15c25ed9591248d2ab4c936e5eba79cd.pdf)



  
PRINCIPAL  
SOPHIA-SMT. MANORAMA DEVI SOMANI COLLEGE  
Sophia Campus,  
Bhulabhai Desai Road,  
Mumbai-400 026.



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SOMANI COLLEGE

Accredited by NAAC - 'A' Grade

**4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years**

YEAR	2017 - 18	2018 - 19	2019 - 20	2020 - 21	2021 - 22
INR in Lakhs	109.68	143.42	95.44	42.38	85.95

Percentage =  $\frac{\text{Total expenditure incurred on maintenance of infrastructure (physical and academic support facilities) Excluding salary component during the last Five years}}{\text{Total expenditure excluding salary}} \times 100$

Percentage =  $\frac{476.87}{919.25} \times 100 = 51.87\%$

**Sophia Smt. Manoramadevi Somani College**

**Principal**  
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COLLEGE - BSC HOSPITALITY STUDIES

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the last five years

**Year 1 2017 - 18**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & maintenance	Building & Infrastructure	6,71,115.00
Repair & maintenance	AMC for Lift Maint.	1,80,569.00
Repair & maintenance	AMC for CCTV	19,500.00
Repair & maintenance	AMC for Pest Control	23,000.00
	<b>Total A</b>	<b>8,94,184.00</b>

Computer Expenses	Adobe Software	2,22,399.00
Computer Expenses	AMC for Computer	1,59,976.00
Computer Expenses	Antivirus , Comp. Accessories	22,683.00
	<b>Total B</b>	<b>4,05,058.00</b>

Course Related Events		13,55,125.00
Cutlery		52,867.00
Exam Expense		3,58,267.00
Practical Expenses		22,47,091.48
Field Trip / Tour		8,68,009.00
Gas		45,813.00
Hospitality		3,25,381.00
Journals & Stationery		79,118.00
Laundry Charges		43,257.00
Medical Expenses		27,117.00
Magazine		13,232.00
Workshop		1,17,630.00
Toolkits		1,27,387.00
Uniforms	Student Uniform	10,25,015.00
Administration Expenses	(Office Exp., Electricity, Conveyance, Telephone etc.)	17,57,549.20
GST Charges		35,877.00
Water Tax		25,568.00
Security Charges		1,60,000.00
Rent		1,16,844.00
Land Tax		5,623.00
Fire & Building Insurance		26,866.00
Paid to University		8,06,785.00
	<b>Total C</b>	<b>96,20,421.68</b>

**Grand Total (A + B+ C)**

**1,09,19,663.68**

**Year 2 2018-19**

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
Repair & maintenance	Building & Infrastructure	3,92,527.62

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	<b>Total A</b>	<b>3,92,527.62</b>	
Computer Expenses	Adobe , Exam Software	3,32,011.00	
Computer Expenses	AMC for Computer	1,68,149.99	
Computer Expenses	Antivirus , Comp. Accessories	49,024.01	
	<b>Total B</b>	<b>5,49,185.00</b>	
Course Related Events		11,29,608.40	
Cutlery		29,553.00	
Exam Expense		2,80,077.58	
Practical Expenses		20,47,004.90	
Field Trip / Tour		10,39,156.00	
Gas		58,920.00	
Hospitality		2,73,549.00	
Journals & Stationery		3,45,321.00	
Laundry Charges		62,719.00	
Medical Expenses		55,493.00	
Magazine		11,168.00	
Workshop		1,38,334.00	
Toolkits		2,29,657.80	
Uniforms	Student Uniform	15,40,282.74	
Administration Expenses	(Office Exp., Electricity, Conveyance, Telephone etc.)	52,16,534.38	
Water Tax		22,849.00	
Security Charges		1,34,654.00	
Rent		92,834.00	
Land Tax		4,823.00	
Fire & Building Insurance		22,556.00	
Paid to University		6,83,511.00	
	<b>Total C</b>	<b>1,34,18,605.80</b>	
<b>Grand Total (A + B+ C)</b>		<b>1,43,60,318.42</b>	
<b>Year 3 2019-20</b>			
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>	
Repair & maintenance	Building & Infrastructure	1,33,652.96	
Repair & maintenance	AMC for Lift Maint.	1,97,472.00	
Repair & maintenance	AMC for Pest Control	20,000.00	
	<b>Total A</b>	<b>3,51,124.96</b>	
Computer Expenses	AMC of Computer	1,67,063.97	
Computer Expenses	Adobe software	2,80,433.00	
Computer Expenses	Antivirus , Comp. Accessories	50,566.02	
	<b>Total B</b>	<b>4,98,062.99</b>	
Course Related Events		<b>10,87,025.00</b>	
Exam Expense		<b>3,74,572.32</b>	
Practical Expenses		<b>17,11,493.28</b>	
Field Trip / Tour		<b>8,75,861.00</b>	

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Gas		44,831.00	
Hospitality		3,70,972.00	
Journals & Stationery		1,47,276.00	
Laundry Charges		59,435.00	
Medical Expenses		57,330.00	
Magazine		12,241.00	
Workshop		67,751.00	
Toolkits		1,95,177.00	
Uniforms	Student Uniform	13,04,516.00	
Administration Expenses	(Office Exp., Electricity, Conveyance, Telephone etc.)	14,21,585.89	
GST Charges		18,000.00	
Water Tax		23,868.00	
Security Charges		1,61,422.00	
Rent		1,16,844.00	
Land Tax		5,092.00	
Fire & Building Insurance		24,510.00	
Paid to University		6,55,020.00	
	<b>Total C</b>	<b>87,34,822.49</b>	
<b>Grand Total (A + B + C)</b>		<b>95,84,010.44</b>	
<b>Year 4 2020 - 21</b>			
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>	
Repair & maintenance	Building & Infrastructure	4,43,441.96	
Repair & maintenance	AMC for Fire fighting	90,317.00	
Repair & maintenance	AMC for Water Purifier	17,150.00	
Repair & maintenance	AMC for Intercom	1,43,299.00	
	<b>Total A</b>	<b>6,94,207.96</b>	
Computer Expenses	AMC of Computer	1,69,389.00	
Computer Expenses	Adobe software	3,00,193.00	
Computer Expenses	Antivirus , Comp. Accessories	8,950.00	
	<b>Total B</b>	<b>4,78,532.00</b>	
Course Related Events		1,59,363.00	
Exam Expense		89,460.00	
Practical Expenses		2,03,102.00	
Hospitality		15,870.00	
Journals & Stationery		61,500.00	
Laundry Charges		2,070.00	
Medical Expenses		-	
Magazine		4,145.00	
Workshop		-	
Toolkits		1,04,085.00	
Uniforms	Student Uniform	3,18,589.00	
Administration Expenses	(Office Exp., Electricity, Conveyance, Telephone etc.)	7,08,836.42	
GST Charges		37,792.00	
Water Tax		13,389.00	

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Security Charges		3,40,727.00
Rent		1,16,844.00
Land Tax		5,092.00
Fire & Building Insurance		24,510.00
Paid to University		8,29,668.00
	<b>Total C</b>	<b>30,35,042.42</b>
<b>Grand Total (A + B + C)</b>		<b>42,07,782.38</b>
<b>Year 5 2021 - 22</b>		
<b>Head of expenditure (for ex. Repair and maintenance)</b>	<b>Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)</b>	<b>Amount (INR in Lakhs)</b>
Repair & maintenance	Building & Infrastructure	87,786.00
Repair & maintenance	AMC for Fire fighting	23,470.00
Repair & maintenance	AMC for Lift Maint.	4,33,072.00
Repair & maintenance	AMC for Water Purifier	50,050.00
	<b>Total A</b>	<b>5,94,378.00</b>
Computer Expenses	AMC for Computer	1,59,300.00
Computer Expenses	Adobe software	3,12,323.50
Computer Expenses	Antivirus , Comp. Accessories	93,637.00
	<b>Total B</b>	<b>5,65,260.50</b>
Course Related Events		8,56,493.00
Exam Expense		81,532.00
Practical Expenses		12,05,502.00
Hospitality		4,95,988.00
Journals & Stationery		78,120.00
Laundry Charges		10,765.00
Medical Expenses		61,708.00
Magazine		12,742.00
Workshop		34,162.00
Toolkits		2,39,625.00
Uniforms	Student Uniform	18,90,024.00
Administration Expenses	(Office Exp., Electricity, Conveyance, Telephone etc.)	11,11,211.45
GST Charges		23,895.00
Water Tax		18,806.00
Security Charges		3,50,922.00
Rent		1,16,844.00
Land Tax		5,110.00
Fire & Building Insurance		21,052.00
Paid to University		8,01,274.00
	<b>Total C</b>	<b>74,15,775.45</b>
<b>Grand Total (A + B + C)</b>		<b>85,75,413.95</b>