



**SOPHIA**  
**SMT. MANORAMA DEVI**  
**SOMANI COLLEGE**

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## **Criterion 4 – Infrastructure and Learning Resources**


### **4.1. Physical Facilities**

**4.1.2. Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**Link for Expenditure for infrastructure development excluding Salary for the last five years 2017-2018 to 2021-2022**

[https://www.sophiahaft.com/files/ugd/57e47f\\_d28bc4696c164038b1cd0d837f9508f9.pdf](https://www.sophiahaft.com/files/ugd/57e47f_d28bc4696c164038b1cd0d837f9508f9.pdf)



  
PRINCIPAL  
SOPHIA-SMT. MANORAMA DEVI SOMANI COLLEGE  
Sophia Campus,  
Bhulabhai Desai Road,  
Mumbai-400 026.



SOPHIA

Smt. MANORAMA DEVI  
SOMANI COLLEGE


Accredited by NAAC - 'A' Grade

**4.1.2 Percentage expenditure for Infrastructure development and agumentation excluding salary, during the last five years**

YEAR	2017 - 18	2018 - 19	2019 - 20	2020 - 21	2021 - 22
INR in Lakhs	20	6	7	7	7

Percentage =  $\frac{\text{Total expenditure incurred on maintenance of infrastucture (physical and academic support facilities ) Excluding salary componetnt during the last Five years}}{\text{Total expenditure excluding salary}} \times 100$

Percentage =  $\frac{47}{919.25 \times 100} = 5.11\%$

  
Sophia Smt. Manoramadevi Somani College  
Principal

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COLLEGE - BSC HOSPITALITY STUDIES

**4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years**

**Year 1 - 2017 -18**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Building and Infrastructure	8,94,184.00
Equipment's Purchased	AC , Freezer , Composter, Cameras	9,52,555.00
Furniture	Office Chairs	35,128.00
Computer	Computer & Printer	97,600.00
Computer software	Window 10	1,15,640.00
<b>Total</b>		<b>20,95,107.00</b>

**Year 2 - 2018 - 19**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Building and Infrastructure	3,92,527.52
Computers	Printer , computers	2,70,710.00
<b>Total</b>		<b>6,63,237.52</b>

**Year 3 - 2019 - 20**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)	Amount (INR in Lakhs)
Repair & Maintenance	Building and Infrastructure	3,51,125.00
Equipment's Purchased	Fridge, Microvan & Projector	30,700.00
Computers	Computers	1,87,856.00
Computer software	Window 10	1,15,500.00
<b>Total</b>		<b>6,85,181.00</b>



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**Year 4 - 2020-21**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Repair & Maintenance	Building and Infrastructure	6,94,208.00	
<b>Total</b>		<b>6,94,208.00</b>	

**Year 5 - 2021-22**

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipment's, furniture and fixtures etc.)	Amount (INR in Lakhs)	
Repair & Maintenance	Building and Infrastructure	5,94,378.00	
Computers	Computer , Printer	1,31,910.00	
<b>Total</b>		<b>7,26,288.00</b>	



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**Principal**

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COLLEGE - BSC HOSPITALITY STUDIES

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that expenses incurred by Sophia Smt. Manorama Devi Somani College (BSc in Hospitality Studies) for Infrastructure Development and Augmentation excluding salary during the last Five Financial years from 2017 - 18 to 2021 - 22 as per requirements of National Assessment and Accreditation Council ("NAAC") are as under: .

PARTICULARS	2017 - 18	2018 - 19	2019 - 20	2020 - 21	2021 - 22	Total
Repairs & maintenance	6,91,412.00	2,25,717.00	2,92,360.00	6,83,418.00	5,94,178.00	24,87,085.00
Equipement Purchased	8,17,283.00	-	24,900.00	-	-	8,42,183.00
Furniture	17,564.00	-	-	-	-	17,564.00
Computer	97,600.00	11,210.00	1,87,856.00	-	1,31,910.00	4,28,576.00
Compu Software	1,15,640.00	-	1,11,510.00	-	-	2,27,150.00
Total	17,39,499.00	2,36,927.00	6,16,626.00	6,83,418.00	7,26,088.00	40,02,558.00

As per our report of even  
date annexed.  
As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.  
CHARTERED ACCOUNTANTS  
F.R.N. 101823W

  
PARTNER

**BIMAL R. DESAI**  
CHARTERED ACCOUNTANT.  
Membership No. 39201



  
**Dr. (Sr.) Anila Verghese**  
Principal

PRINCIPAL  
SOPHIA SMT. MANORAMA DEVI SOMANI  
COLLEGE - BSC HOSPITALITY STUDIES

Place : Mumbai  
Date : 14-09-2023

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that expenses incurred by Sophia Craft and Dynamics of Bakery (Bakery and Pattceries) for Infrastructure Development and Augmentation excluding salary during the last Five Financial years from 2017 - 18 to 2021 - 22 as per requirements of National Assessment and Accreditation Council ("NAAC") are as under: .

PARTICULARS	2017 - 18	2018 - 19	2019 - 20	2020 - 21	2021 - 22	Total
Repairs & maintenance	1,10,134.00	39,114.00	18,435.00	-	-	1,67,683.00
Equipement Purchased	-	-	-	-	-	-
Furniture	17,564.00	-	-	-	-	17,564.00
Computer	-	-	-	-	-	-
Compu Software	-	-	-	-	-	-
Total	1,27,698.00	39,114.00	18,435.00	-	-	1,85,247.00

As per our report of even  
date annexed.

As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.  
CHARTERED ACCOUNTANTS  
F.R.N. 101828W

  
PARTNER

**BIMAL R. DESAI**  
CHARTERED ACCOUNTANT.  
Membership No. 39201





**Dr. (Sr.) Anila Verghese**  
Director  
DIRECTOR  
SOPHIA POLYTECHNIC  
MUMBAI 400 026.

Place : Mumbai  
Date : 14-09-2023

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that expenses incurred by Sophia Polytechnic SCM ACCOUNT I (Social Communication Media) for Infrastructure Development and Augmentation excluding salary during the last Five Financial years from 2017 - 18 to 2021 - 22 as per requirements of National Assessment and Accreditation Council ("NAAC") are as under: .

PARTICULARS	2017 - 18	2018 - 19	2019 - 20	2020 - 21	2021 - 22	Total
Repairs & maintenance	92,638.00	1,27,696.52	40,330.00	10,790.00	200.00	2,71,654.52
Equipement Purchased	1,35,272.00	15,600.00	5,800.00	-	-	1,56,672.00
Furniture	-	-	-	-	-	-
Computer	-	2,43,900.00	-	-	-	2,43,900.00
Compu Software	-	-	3,990.00	-	-	3,990.00
Total	2,27,910.00	3,87,196.52	50,120.00	10,790.00	200.00	6,76,216.52

As per our report of even  
date annexed.

As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO.  
CHARTERED ACCOUNTANTS  
F.R.N. 101828W

  
PARTNER

**BIMAL R. DESAI**  
CHARTERED ACCOUNTANT  
Membership No. 39201





**Dr. (Sr.) Anila Verghese**  
Director  
DIRECTOR  
SOPHIA POLYTECHNIC  
MUMBAI 400 026.

Place : Mumbai  
Date : 14-09-2023

**TO WHOMSOEVER IT MAY CONCERN**

This is to certify that the consolidated expenses incurred by Sophia Shri Basant Kumar Polytechnic, which includes its units Sophia Smt. Manorama Devi Somani College (BSc in Hospitality Studies), Craft and Dynamics of Bakery (Bakery and Patisseries) and SCM ACCOUNT I (Social Communication Media) for Infrastructure Development and Augmentation excluding salary during the last Five Financial years from 2017 - 18 to 2021 - 22 as per requirements of National Assessment and Accreditation Council ("NAAC") are as under: .

PARTICULARS	2017 - 18	2018 - 19	2019 - 20	2020 - 21	2021 - 22	Total
Repairs & maintenance	8,94,184.00	3,92,527.52	3,51,125.00	6,94,208.00	5,94,378.00	29,26,422.52
Equipement Purchased	9,52,555.00	15,600.00	30,700.00	-	-	9,98,855.00
Furniture	35,128.00	-	-	-	-	35,128.00
Computer	97,600.00	2,55,110.00	1,87,856.00	-	1,31,910.00	6,72,476.00
Compu Software	1,15,640.00	-	1,15,500.00	-	-	2,31,140.00
Total	20,95,107.00	6,63,237.52	6,85,181.00	6,94,208.00	7,26,288.00	48,64,021.52

As per our report of even date annexed.  
As per our Report of even date annexed

For CHHOTALAL H. SHAH & CO  
CHARTERED ACCOUNTANTS  
F.R.N/101823W

  
PARTNER

**BIMAL R. DESAI**  
CHARTERED ACCOUNTANT  
Membership No. 39201





**Dr. (Sr.) Anila Verghese**  
Director  
DIRECTOR  
SOPHIA POLYTECHNIC  
MUMBAI 400 026.

Place : Mumbai  
Date : 14-09-2023